



CIP Prioritization Procedure Schedule

Fiscal Year 2005/2006

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| May 7, 2004 | Agency Notices Mailed |
| July 16, 2004 | Agency Proposals Submittal Deadline |
| August, 2004 | Evaluation Committee Review and Evaluation |
| September 10, 2004 | Evaluation Committee Recommendations to P&PM Division Manager |
| September 14, 2004 | Staff Recommendations to Chief Engineer and General Manager |
| September 20, 2004 | FCAB Program Budget Committee Review (tentative) |
| October 13, 2004 | Staff Recommendations Forwarded to Agencies |
| October 27, 2004 | Staff Recommendations Presented to the FCAB for Information |
| December 1, 2004 | Final Staff Recommendations Presented to the FCAB for Action |
| January 26, 2005 | Proposed FY 05/06-09/10 CIP Presented to FCAB |
| February 11, 2005 | Final Priority List Provided to Agencies |
| February - June 2005 | CIP Revisions Coordinated with OMB |